

DISTRICT ATTORNEY**BUDGET UNIT: FEDERAL ASSET FORFEITURE (SDN DAT)****I. GENERAL PROGRAM STATEMENT**

This fund represents asset forfeitures filed through the federal asset forfeiture program. The U.S. Department of Justice sets forth terms by which law enforcement may use federally forfeited property for law enforcement purposes. There is no staffing associated with this budget unit.

II. BUDGET & WORKLOAD HISTORY

	Actual 2000-01	Budget 2001-02	Actual 2001-02	Budget 2002-03
Total Appropriation	-	-	-	354,201
Total Revenue	-	-	329,201	25,000
Fund Balance		-		329,201

III. HIGHLIGHTS OF BOARD APPROVED CHANGES TO BUDGET**STAFFING CHANGES**

None.

PROGRAM CHANGES

None.

GROUP: Law and Justice
DEPARTMENT: District Attorney - Federal Asset Forfeiture
FUND: Special Revenue SDN DAT

FUNCTION: Public Protection
ACTIVITY: Judicial

	2001-02 Actuals	2001-02 Approved Budget	2002-03 Board Approved Base Budget	2002-03 Board Approved Changes to Base Budget	2002-03 Final Budget
<u>Appropriations</u>					
Transfers	-	-	-	58,000	58,000
Contingencies	-	-	-	296,201	296,201
Total Appropriation	-	-	-	354,201	354,201
<u>Revenue</u>					
Fines and Forfeitures	326,148			25,000	25,000
Other Revenue	3,053	-	-	-	-
Total Revenue	329,201	-	-	25,000	25,000
Fund Balance		-	-	329,201	329,201

Board Approved Changes to Base Budget

Transfers	<u>58,000</u>
Contingencies	<u>296,201</u>
Total Appropriations	<u>354,201</u>
Revenue	
Fines and Forfeitures	<u>25,000</u>
Total Revenue	<u>25,000</u>
Fund Balance	<u>329,201</u>